APPENDIX AM-F REPAIRS AND MAINTENANCE PROGRAMME

TORBAY COUNCIL

REPAIR & MAINTENANCE PROGRAMME

REPAIR & MAINTENANCE PROGRAMME						<u></u>	T		7
					D/Bad = 10	Yr 1 = 10	Personal safety = 10	Very = 10	
YEAR 2012/13					C/Poor = 7	Yr 2 = 7	Continued use = 7	High $= 7$	
					B/Satis = 3		Partial closure = 3	Medium = 3	
Budget £850,000 (proposed)					A/Good = 0	Yr 4+ = 0	None = 0	Low = 0	
Asset	Element	Budget	Cnd	Prty	Condiditon	Condiditon	Health & Safety	Importance to	verall priorit Comments
		estimated		,	Grade	Priority	Priority	service delivery	score
		costs			A - D	Yr 1 - Yr 4+	0 - 10	0 - 10	0 - 40
Various Assets	Cyclical programme of condition surveys	£80,000	-	•	•	<u>.</u>			<u> </u>
Various Assets	Asbestos re-inspection surveys	£9,000							
			_						
Various Assets	Legionella Water Hygiene contract	£35,500	-						
Various Assets	Legionella Risk Assessment contract	£15,000	1						
Various Assets	Contingency fund	£100,000	-						
Various Assets	Cyclical programme of external redecorations	£100,000	-						
Torre Abbey	Contingency fund	£100,000							
Asset Name	Element Name	Cost	Condition	Priority		1	1		
Commerce House	Electrical Services	£400			1 10	0 10	0 1	0 10	40
Commerce House	Electrical Services	£500			1 10				
Commerce House	Electrical Services	£1,000			1 10				
Torre Abbey Chapel Remains	External Walls, Windows and Doors	£2,500			1 10				/ 37
Torquay Town Hall Site-COs Complex	Electrical Services	£1,200			1 7	7 10	0 1	0 10	37
Tor Hill House	Electrical Services	£500			1 7	7 10		0 10	37
Roebuck House Offices	Mechanical Services	£5,000	С		1 7	7 10	0 1	0 10	37
Roebuck House Offices	Mechanical Services	£15,000	С		1 7	7 10	0 1	0 10	37
Roebuck House Offices	Electrical Services	£200	С		1 7	7 10	0 1	0 10	37
Pearl Assurance House	Mechanical Services	£12,000	С		1 7	7 10	0 1	0 10	37
Electric House Offices	Electrical Services	£750	С		1 7	7 10	0 1	0 10	37
Commerce House	Electrical Services	£500	С		1 7	7 10	0 1	0 10	37
Commerce House	Electrical Services	£1,000	С		1 7	7 10	0 1	0 10	37
Commerce House	Electrical Services	£1,000	С		1 7	7 10	0 1	0 10	37
The Studio-Part of Gnd & 1st Floors	Mechanical Services	£400	D		2 10	7 ס	7 1	0 7	7 34
Roebuck House Offices	Electrical Services	£1,500	С		2 7	7 7	7 1	0 10	34
Pearl Assurance House	Mechanical Services	£8,000	С		1 7	7 10	2	7 10	
Electric House Offices	External Areas	£2,500	с		2 7	7 7	7 1	0 10	
	External ricas	22/000			- '				

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Pearl Assurance House	Electrical Services	£1,000 B	1	3	-	10	10	33
Pearl Assurance House	Electrical Services	£1,500 B	1	-		10	10	33
Pearl Assurance House	Electrical Services	£2,000 B	1			10	10	33
Pearl Assurance House	Electrical Services	£2,000 B	1		10	10	10	33
Pearl Assurance House	Electrical Services	£2,000 B	1	-	10	10	10	33
Pearl Assurance House	Electrical Services	£4,000 B	1	3	10	10	10	33
Commerce House	Electrical Services	£750 B	1	3	10	10	10	33
Commerce House	Electrical Services	£1,500 B	1	3		10	10	33
Commerce House	Electrical Services	£1,500 B	1	3	10	10	10	33
Commerce House	Electrical Services	£1,500 B	1			10	10	33
Brixham Library	Electrical Services	£1,000 B	1	3		10	10	33
Paignton Day Centre	Mechanical Services	£12,000 C	2		-	10	7	31
Paignton Day Centre	External Walls, Windows and Doors	£200 C	2	7	7	10	7	31
Paignton Day Centre	External Areas	£1,500 C	2	7	7	10	7	31
Torre Abbey Chapel Remains	External Walls, Windows and Doors	£2,500 D	1	10	10	3	7	30
Torquay Town Hall Site-COs Complex	Floors and Stairs	£3,000 D	1	10	10	0	10	30
Torquay Town Hall Site-COs Complex	Electrical Services	£200 B	2	3	7	10	10	30
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	2	3	7	10	10	30
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	2	3	7	10	10	30
Torquay Town Hall Site-COs Complex	Electrical Services	£10,000 B	2		7	10	10	30
Tor Hill House	Electrical Services	£250 B	2	3	7	10	10	30
Tor Hill House	Electrical Services	£300 B	2	3	7	10	10	30
Tor Hill House	Electrical Services	£800 B	2	3	7	10	10	30
The Bathing House	External Walls, Windows and Doors	£3,700 D	1	10	10	10	0	30
St Marys Park Former Public Toilets	External Walls, Windows and Doors	£2,250 D	2	10		10	3	30
Southern Quay - Remainder	Electrical Services	£160 D	1	10	10	10	0	30
Roebuck House Offices	Electrical Services	£2,500 B	2			10	10	30
Pearl Assurance House	Mechanical Services	£10,000 C	1			3	10	30
Oddicombe Beach Huts & Chalets	Electrical Services	£750 D	1	10	-	10	0	30
Cricketfield Dwelling	Electrical Services	£500 D	1	10		10	0	30
Cricketfield Dwelling	Electrical Services	£1,000 D	1	10	-	10	0	30
Cricketfield Dwelling	Electrical Services	£2,000 D	1	10	-	10	0	30
Commerce House	Electrical Services	£750 B	2	3		10	10	30
Clennon Valley Timber Foot Bridge	Floors and Stairs	£250 B	2			10	10	30
Churston Library	External Areas	£750 C	3	-		10	10	30
Paignton Day Centre	External Walls, Windows and Doors	£1,000 C	2	7		7	7	28
Victoria Park Foot Bridge 5	Floors and Stairs	£500 B	1			7	7	20
Vaughan Parade Council Offices	Mechanical Services	£1,000 B	2	-	-	10	7	27
Vaughan Parade Council Offices	Mechanical Services	£1,000 B	2	3		10	7	27
Union House - Offices	Electrical Services	£1,500 C	3	7		7	10	27
		,	1		-	3	7	27
Torre Abbey Chapel Remains	External Walls, Windows and Doors	£500 C £3,750 C	3		-	-	7	27
Torre Abbey & Gardens - Remainder	External Areas			7		10		27
Torquay Town Hall Site-COs Complex	External Walls, Windows and Doors	£13,500 C	1	-		0	10	
The Studio-Part of Gnd & 1st Floors	Mechanical Services	£200 B	2			10	7	27
The Studio-Part of Gnd & 1st Floors	Electrical Services	£300 B	2			10	7	27
The Studio-Part of Gnd & 1st Floors	Electrical Services	£1,000 B	2			10	7	27
Roebuck House Offices	Mechanical Services	£12,000 C	1	7	10	0	10	27

Roebuck House Offices	Mechanical Services	£15,000 C	1	7	10	0	10	27
Paignton Day Centre	Roofs	£700 B	2	3	7	10	7	27
Paignton Day Centre	Mechanical Services	£2,000 B	2	3	7	10	7	27
Paignton Day Centre	Floors and Stairs	£3,150 B	2	3	7	10	7	27
Oddicombe Beach Huts & Chalets	Electrical Services	£100 C	1	7	10	10	0	27
Oddicombe Beach Huts & Chalets	Electrical Services	£600 C	1	7	10	10	0	27
Oddicombe Beach Huts & Chalets	Electrical Services	£750 C	1	7	10	10	0	27
Cricketfield Dwelling	Electrical Services	£50 C	1	7	10	10	0	27
Cricketfield Dwelling	Electrical Services	£100 C	1	7	10	10	0	27
Cricketfield Dwelling	Electrical Services	£100 C	1	7	10	10	0	27
Cricketfield Dwelling	Electrical Services	£250 C	1	7	10	10	0	27
Cricketfield Dwelling	Electrical Services	£750 C	1	7	10	10	0	27
Commerce House	Electrical Services	£2,000 C	2	7	7	3	10	27
Cockington Lodge	Electrical Services	£200 C	1	7	10	10	0	27
Cockington Lodge	Electrical Services	£300 C	1	7	10	10	0	27
Breakwater Quarry Former Fuel Tank	External Areas	£500 D	1	10	10	7	0	27
Palace Theatre Auditorium	Internal Walls and Doors	£500 B	2	3	7	10	7	27
Victoria Park Tennis Courts (2)	External Areas	£210 D	3	10	3	10	3	26
Upton Valley Offices	Electrical Services	£100 B	3	3	3	10	10	26
Upton Valley Offices	Electrical Services	£250 B	3	3	3	10	10	26
Upton Valley Offices	Electrical Services	£1,000 B	3	3	3	10	10	26
Upton Valley Offices	Electrical Services	£1,000 B	3	3	3	10	10	26
Upton Valley Offices	Electrical Services	£1,000 B	3	3	3	10	10	26
Upton Valley Offices	Electrical Services	£1,500 B	3	3	3	10	10	26
Upton Valley Offices	Electrical Services	£2,000 B	3	3	3	10	10	26
Unit 6 (5 Palk St)	External Walls, Windows and Doors	£730 B	1	3	10	10	3	26
Union House - Offices	Mechanical Services	£500 B	3	3	3	10	10	26
Union House - Offices	Mechanical Services	£1,000 B	3	3	3	10	10	26
Union House - Offices	Mechanical Services	£1,000 B	3	3	3	10	10	26
Union House - Offices	Electrical Services	£150 B	1	3	10	3	10	26
Union House - Offices	Electrical Services	£750 B	3	3	3	10	10	26
Union House - Offices	Electrical Services	£8,000 B	3	3	3	10	10	26
Union House - Offices	Electrical Services	£20,000 B	3	3	3	10	10	26
Union House - Offices	Electrical Services	£20,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£200 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£200 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£250 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£250 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£500 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£500 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£500 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£750 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£750 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	3	3	3	10	10	26

Tanana Tana Usli Cita COa Canadan	Electrical Commission	C1 000 P		3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	3	-	3	10	10	26 26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	-	3	5	10	10	
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,500 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£1,500 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£2,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£2,500 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£3,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£3,500 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£4,000 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£4,250 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£5,500 B	3	3	3	10	10	26
Torquay Town Hall Site-COs Complex	Electrical Services	£9,750 B	3	3	3	10	10	26
Torquay Central Library	Roofs	£100 B	3	3	3	10	10	26
Torquay Central Library	Electrical Services	£500 B	3	3	3	10	10	26
Tor Hill House	Mechanical Services	£1,000 B	3	3	3	10	10	26
Tor Hill House	Electrical Services	£1,000 B	3	3	3	10	10	26
Tor Hill House	Electrical Services	£300 B	3	3	3	10	10	20
		£300 B	3	3	3	10	10	20
Tor Hill House	Electrical Services	£1,000 B	3	3	3	10	10	20
Tor Hill House	Electrical Services		3	3	3	10	10	20
Tor Hill House	Electrical Services	£1,000 B	3		3			
Tor Hill House	Electrical Services	£1,000 B		3	5	10	10	26
St Marys Pavilion/Changing Rooms	Electrical Services	£800 B	1	3	10	10	3	26
Roebuck House Offices	Electrical Services	£1,500 B	3	3	3	10	10	26
Roebuck House Offices	Electrical Services	£3,000 B	3	3	3	10	10	26
Preston South Public Toilets	Electrical Services	£100 B	1	3	10	10	3	26
Preston Shelter Public Toilets	Electrical Services	£200 B	1	3	10	10	3	26
Electric House Offices	Electrical Services	£150 B	3	3	3	10	10	26
Electric House Offices	Electrical Services	£750 B	3	3	3	10	10	26
Electric House Offices	Electrical Services	£1,000 B	3	3	3	10	10	26
Electric House Offices	Electrical Services	£1,000 B	3	3	3	10	10	26
Electric House Offices	Electrical Services	£1,000 B	3	3	3	10	10	26
Electric House Offices	Electrical Services	£1,000 B	3	3	3	10	10	26
Electric House Offices	Electrical Services	£1,000 B	3	3	3	10	10	26
Electric House Offices	Electrical Services	£1,000 B	3	3	3	10	10	26
Electric House Offices	Electrical Services	£1,000 B	3	3	3	10	10	26
Electric House Offices	Electrical Services	£1,000 B	3	3	3	10	10	26
Electric House Offices	Electrical Services	£1,000 B	3	3	3	10	10	26
Electric House Offices	Electrical Services	£1,000 B	3	3	3	10	10	26
		,	1 1	-				

Electric House Offices	Electrical Services	£1,000	В	3	3	3	10	10	26
Electric House Offices	Electrical Services	£1,750		3	3	3	10		1
Electric House Offices	Electrical Services	£2,000		3	3	3	10		
Electric House Offices	Electrical Services	£5,500		3	3	3	10		
Cricketfield Pavilion Changing Room	Mechanical Services	£150		1	3	10	10		-
Commerce House	Electrical Services	£1,000		1	3	10	3	-	1
Bank Lane Public Toilets	Mechanical Services	£150		1	3	10	10		26
Vantage Point Incubation Units	Electrical Services	£100		2	3	7	7		24
Upton Valley Offices	Redecorations (internal)	£2,500		2	7	7	0		-
Torre Abbey Upper Plant Room	Roofs	£150		2	7	7	3		24
Torre Abbey Chapel Remains	External Walls, Windows and Doors	£1,250	-	2	7	7	3		24
Torquay Recreation Ground Kiosks	Floors and Stairs	£1,000		2	7	7	7	3	24
Tor Hill House	Sanitary Services	£1,000		2	7	7	0	10	
Tor Hill House	Internal Walls and Doors	£2,000		2	7	7	0	10	
Tor Hill House	Floors and Stairs	£2,000		2	7	7	0	10	24
The Bathing House	External Areas	£3,000		2	7	7	10		
Roebuck House Offices	Roofs	£3,000		2	7	7	0		
Paignton Day Centre	Mechanical Services	£3,000		2	3	7	7	7	-
Paignton Day Centre	External Areas	£1,000		2	7	7	3	7	24
Oddicombe Beach Huts & Chalets	Electrical Services	£1,250		2	7	7	10	0	
Cricketfield Pavilion Changing Room	Floors and Stairs	£3,900		2	7	7	7	3	24
Cockington Lodge	Mechanical Services	£300		2	10	7	7	0	-
Cockington Lodge	External Walls, Windows and Doors	£140		2	7	7	10	0	
Windmill Hill Changing Rooms	Mechanical Services	£50		2	3	7	10		23
Windmill Hill Changing Rooms	Mechanical Services	£3,000		2	3	7	10		23
White Rock Changing Room	Mechanical Services	£250		2	3	7	10	3	23
Victoria Park Yachting Pond	External Areas	£400	В	2	3	7	10	3	23
Vaughan Parade Council Offices	Electrical Services	£1,500	В	3	3	3	10	7	23
Vaughan Parade Council Offices	Electrical Services	£3,000	В	3	3	3	10	7	23
Vaughan Parade Council Offices	Electrical Services	£3,750	В	3	3	3	10	7	23
Vaughan Parade Council Offices	Electrical Services	£5,750	В	3	3	3	10	7	23
Upton Valley Offices	Mechanical Services	£2,000	В	2	3	7	3	10	23
Upton Valley Offices	Electrical Services	£100	В	3	3	3	7	10	23
Upton Valley Offices	Electrical Services	£5,000	В	3	3	3	7	10	23
Unit 6 (5 Palk St)	Electrical Services	£500	С	3	7	3	10	3	23
Unit 05 FF & Units 4,5,6 SF, East Quay, Paig	Mechanical Services	£50	В	2	3	7	10	3	23
Unit 03 Second Floor, South Quay, Paignton	External Areas	£500	В	2	3	7	10	3	23
Torre Valley North Pavilion	Mechanical Services	£1,250	С	3	7	3	10	3	23
Torquay Town Hall Site-COs Complex	Mechanical Services	£500	В	3	3	3	7	10	23
Torquay Town Hall Site-COs Complex	Mechanical Services	£500	В	3	3	3	7	10	23
Torquay Town Hall Site-COs Complex	Mechanical Services	£1,000	В	3	3	3	7	10	
Torquay Town Hall Site-COs Complex	Floors and Stairs	£10,000	В	2	3	7	3	10	23
Torquay Town Hall Site-COs Complex	External Walls, Windows and Doors	£15,100	В	2	3	7	3	10	
Torquay Town Hall Site-COs Complex	External Walls, Windows and Doors	£25,000		3	10	3	0	10	23
Torquay Town Hall Site-COs Complex	Electrical Services	£100	В	3	3	3	7	10	23
Torquay Town Hall Site-COs Complex	Electrical Services	£100	В	3	3	3	7	10	
Torquay Town Hall Site-COs Complex	Electrical Services	£200	В	3	3	3	7	10	23

Torquay Town Hall Site-COs Complex	Electrical Services	£200	В	3	3	3	7	10	23
Torquay Central Library	Electrical Services	£500	В	3	3	3	7	10	23
Tor Hill House	Roofs	£5,000	В	1	3	10	0	10	23
Tor Hill Day Centre	Mechanical Services	£1,000	В	2	3	7	10	3	23
Tor Hill Day Centre	Floors and Stairs	£1,000	В	2	3	7	10	3	23
Tor Hill Day Centre	External Walls, Windows and Doors	£1,500	В	1	3	10	7	3	23
Tor Hill Day Centre	External Walls, Windows and Doors	£2,500	В	2	3	7	10	3	23
Tor Hill Day Centre	Electrical Services	£2,500	В	2	3	7	10	3	23
Tor Hill Day Centre	Electrical Services	£500	С	3	7	3	10	3	23
Tor Hill Day Centre	Electrical Services	£2,000	С	3	7	3	10	3	23
The Ziggurat	Electrical Services	£500	С	3	7	3	10	3	23
Stoodley Knowle Changing & Toilets	Roofs	£60	В	2	3	7	10	3	23
St Marys Park Former Public Toilets	External Areas	£250	D	2	10	7	3	3	23
South Sands Public Toilets	Floors and Stairs	£750	В	2	3	7	10	3	23
Recreation Gd Pavilions & Stand	Roofs	£350	D	1	10	10	3	0	23
Preston South Public Toilets	External Walls, Windows and Doors	£750	В	2	3	7	10	3	23
Preston South Public Toilets	Electrical Services	£700	В	2	3	7	10	3	23
Preston Green North Public Toilets	Mechanical Services	£500	В	2	3	7	10	3	23
Paradise Walk Bridge	Floors and Stairs	£3,000	В	4	3	0	10	10	23
Palace Avenue Public Toilets	Sanitary Services	£25	D	1	10	10	0	3	23
Paignton Day Centre	Floors and Stairs	£1,700	В	3	3	3	10	7	23
Paignton Day Centre	External Areas	£50	В	1	3	10	3	7	23
Paignton Day Centre	External Areas	£1,500	В	3	3	3	10	7	23
Old Town Hall Public Toilets	Floors and Stairs	£250	С	3	7	3	10	3	23
Oddicombe Beach Huts & Chalets	Mechanical Services	£500	D	1	10	10	3	0	23
Ilsham Valley Foot Bridge 1	Floors and Stairs	£200	В	2	3	7	10	3	23
Ellacombe Sports Pavilion	Mechanical Services	£500	В	2	3	7	10	3	23
Electric House Offices	Mechanical Services	£500	С	3	7	3	3	10	23
Cricketfield Pavilion Changing Room	Sanitary Services	£100	D	1	10	10	0	3	23
	TOTAL	£923,776							

JVC have been awarded all contracts below £50,000 (excluding major re-roofing contracts)

The R&M budget excludes all works for the Piers and Car Parks which are subject to Capital Bids.

The R&M budget excludes all works for Oldway Mansion and The Rotunda except for emergency repairs

The R&M programme is subject to change due to the on going condition surveys being completed and uploaded to TOAD

APPENDIX AM-F REPAIRS AND MAINTENANCE PROGRAMME

HAINTENANCE PROGRAM

TORBAY COUNCIL

REPAIR & MAINTENANCE PROGRAMME

YEAR 2013/14

 D/Bad = 10
 Yr 1 = 10
 Personal safety = 10
 Very = 10

 C/Poor = 7
 Yr 2 = 7
 Continued use = 7
 High = 7

Budget £850,000 (proposed)					B/Satis = 3 A/Good = 0		Partial closure = 3 None = 0	Medium = 3 Low = 0		
Asset	Element	Budget estimated costs	Cnd	Prty	Condiditon Grade A - D	Condiditon Priority Yr 1 - Yr 4+	Health & Safety Priority 0 - 10	Importance to service delivery 0 - 10	verall priorit score 0 - 40	Comm
Various Assets	Cyclical programme of condition surveys	£80,000								
/arious Assets	Asbestos re-inspection surveys	£9,000	-							
/arious Assets	Legionella Water Hygiene contract	£35,500	-							
/arious Assets	Contingency fund	£100,000	-							
/arious Assets	Cyclical programme of external redecorations	£100,000	-							
Forre Abbey	Contingency fund	£100,000	-							
Asset Name	Element Name	Cost	Condition	Priority						
Corbyn Toilet Block & Shelter	Roofs	£500	В		2 3	3 7	1	0 3	3 23	
Corbyn Head Beach Managers Hut	Electrical Services	£1,500	В		2 3	3 7	1	0 3	3 23	
Cockington Lodge	Internal Walls and Doors	£400	В		1 3	10	1	0 0		
Clennon Valley Foot Bridge	Floors and Stairs	£200	В	:	1 3	10		0 10	23	
CCTV Operations Room	External Walls, Windows and Doors	£2,300	В		2 3	3 7	,	3 10	23	
CCTV Operations Room	Electrical Services	£60	В		4 3	s c	1	0 10		
Brookfield Control Centre	External Walls, Windows and Doors	£125	В		3 3	3		7 10	23	
Broadsands Beach Managers Kiosk	Electrical Services	£250	В		2 3	3 7	1	0 3	3 23	
Breakwater Quarry Former Fuel Tank	Roofs	£250	В		1 3	10	1	0 0		
Breakwater Quarry Former Fuel Tank	External Walls, Windows and Doors	£1,200	В	:	1 3	10	1	0 0	23	
Jpton Park Tennis/Netball Pavilion	Mechanical Services	£500	В		2 3	3 7	1	0 3	3 23	
Jpton Park Tennis/Netball Pavilion	Electrical Services	£300	В		2 3	3 7	1	0 3	3 23	
Parkfield Rangers Offices	Electrical Services	£375	В		2 3	3 7	1	0 3	3 23	
Oddicombe Beach Ladies & Disabled Toilets	Sanitary Services	£250	D		1 10	10		0 3	3 23	
Palace Theatre Auditorium	Mechanical Services	£830	В		3 3	3	1	0 7	7 23	
Bank Lane Public Toilets	Electrical Services	£1,000	В		1 3	10		7 3	3 23	
Abbey Sands Beach Centre Toilets	Roofs	£125			2 3			0 3	3 23	
Abbey Pk Ornamental Pond & Fountain	External Areas	£1,000	-		1 3	10		0 0		
Forre Abbey Gardeners Storage Build	External Walls, Windows and Doors	£350			2 7			0 7	<u> </u>	
Forre Abbey & Gardens - Remainder	External Areas	£150	-		2 7			0 7	7 21	
Paignton Day Centre	Roofs	£250	-		2 7	-		0 7	7 21	
Paignton Day Centre	Roofs	£500	-		2 7	-		0 7	7 21	
Paignton Day Centre	Roofs	£1,500	1		2 7			0 7	7 21	
Paignton Day Centre	Redecorations (internal)	£600	-		2 7			0 7	7 21	
Paignton Day Centre	Redecorations (internal)	£1,000			2 7			0 7	7 21	
Paignton Day Centre	External Walls, Windows and Doors	£600			2 7			0 7	7 21	
Paignton Day Centre	External Walls, Windows and Doors	£1,500			2 7	7 7		0 7	7 21	

Paignton Day Centre	Ceilings	£500 C	2	7	7	C) 7	21
Oddicombe Beach Huts & Chalets	Roofs	£650 C	2	7	7			21
Vaughan Parade Offices	Mechanical Services	£1,000 B	3	3	3	7	· 7	20
Vaughan Parade Offices	Floors and Stairs	£1,000 B	3	3	3		, 7	20
Vantage Point Incubation Units	Electrical Services	£15 D	4	10	0	3	3 7	20
Upton Valley Offices	Internal Walls and Doors	£1,000 B	2	3	7	C	10	20
Upton Valley Offices	Floors and Stairs	£1,000 B	2	3	7	C	10	20
Upton Valley Offices	Floors and Stairs	£1,000 C	3	7	3	C	10	20
Upton Valley Offices	External Walls, Windows and Doors	£30,000 C	3	7	3	C) 10	20
Upton Valley Offices	External Areas	£500 B	2	3	7	C) 10	20
Union House - Offices	Roofs	£1,000 B	2	3	7	0	10	20
Union House - Offices	Roofs	£1,000 B	2	3	7	C) 10	20
Union House - Offices	Fixed Furniture and Fittings	£4,800 C	3	7	3	0	10	20
Torre Abbey Palm House	Electrical Services	£3,000 B	3	3	3	7	7 7	20
Torquay Town Hall Site-COs Complex	Mechanical Services	£500 B	2	3	7	0	10	20
Torquay Town Hall Site-COs Complex	Internal Walls and Doors	£100 B	2	3	7	0	10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£150 B	2	3	7	0) 10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£200 B	2	3	7	0	10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£200 B	2	3	7	0	10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£200 B	2	3	7	0	10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£200 B	2	3	7	0	10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£200 B	2	3	7	0	10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£200 B	2	3	7	0	10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£250 B	2	3	7	0	10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£250 B	2	3	7	0	10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£250 B	2	3	7	0	10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£250 B	2	3	7	0	10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£300 B	2	3	7	C	10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£1,400 C	3	7	3	0	10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£5,650 C	3	7	3	0	10	20
Torquay Town Hall Site-COs Complex	Floors and Stairs	£6,600 C	3	7	3	0	10	20
Torquay Town Hall Site-COs Complex	External Walls, Windows and Doors	£128,250 C	3	7	3	0	10	20
Torquay Town Hall Site-COs Complex	Ceilings	£1,350 C	3	7	3	0	10	20
Torquay Town Hall Site-COs Complex	Ceilings	£1,350 C	3	7	3	0	10	20
Torquay Town Hall Site-COs Complex	Ceilings	£2,700 C	3	7	3	0	10	20
Torquay Central Library	Roofs	£150 B	2	3	7	0	10	20
Torquay Central Library	Roofs	£2,000 C	3	7	3	-	10	20
Torquay Central Library	Roofs	£10,000 C	3	7	3		-	20
Tor Hill House	Roofs	£5,000 B	2	3	7	-	-	20
The Ziggurat	Electrical Services	£100 B	2	3	7		-	20
The Cottage	External Walls, Windows and Doors	£1,500 B	2	3	7		-	20
St Marys Park Former Public Toilets	Roofs	£65 B	2	3	7		_	20
Southern Quay - Remainder	External Areas	£2,000 B	2	3	7		-	20
Southern Quay - Remainder	Electrical Services	£1,000 D	4	10	0	-	-	20
Roebuck House Offices	External Walls, Windows and Doors	£1,500 B	2	3	7			20
Roebuck House Offices	External Walls, Windows and Doors	£5,000 B	2	3	7	-	-	20
Quaywest Toilet Block	Roofs	£125 B	2	3	7	7	3	20

Quaywest Amusement Arcade	External Walls, Windows and Doors	£500 B	2	3	7	10	0	20
Pearl Assurance House	Floors and Stairs	£400 B	2	3	7	0	10	20
Pearl Assurance House	Ceilings	£300 B	2	3	7	0	10	20
Paradise Walk Shed	Floors and Stairs	£265 B	2	3	7	10	0	20
Paignton Day Centre	Roofs	£400 B	2	3	7	3	7	20
Paignton Day Centre	Electrical Services	£100 B	3	3	3	7	7	20
Paignton Day Centre	Electrical Services	£300 B	3	3	3	7	7	20
Paignton Day Centre	Electrical Services	£300 B	3	3	3	7	7	20
Paignton Day Centre	Electrical Services	£300 B	3	3	3	7	7	20
Paignton Day Centre	Electrical Services	£300 B	3	3	3	7	7	20
Paignton Day Centre	Electrical Services	£200 B	4	3	0	10	7	20
Paignton Day Centre	Electrical Services	£2,000 B	4	3	0	10	7	20
Meadfoot Beach Managers Office	Floors and Stairs	£600 B	2	3	7	7	3	20
Meadfoot Beach Managers Office	Electrical Services	£5,000 B	2	3	7	7	3	20
Meadfoot Beach Managers Office	Electrical Services	£10,000 B	2	3	7	7	3	20
Meadfoot Beach Chalets	External Areas	£5,000 B	2	3	7	7	3	20
Lincombe Drive Public Shelter	Roofs	£500 C	1	7	10	3	0	20
Kitson Park Foot Bridge 2	Floors and Stairs	£100 C	1	7	10	0	3	20
Kings Gardens Ornamental Ponds	External Areas	£500 C	3	7	3	10	0	20
Hillside Family Centre	Mechanical Services	£750 B	2	3	7	3	7	20
Festival Restaurant	Roofs	£80,000 C	3	7	3	10	0	20
Electric House Offices	Redecorations (internal)	£2,000 B	2	3	7	0	10	20
Electric House Offices	Redecorations (internal)	£4,600 B	2	3	7	0	10	20
Electric House Offices	Redecorations (internal)	£5,200 B	2	3	7	0	10	20
Electric House Offices	Floors and Stairs	£500 B	2	3	7	0	10	20
Electric House Offices	Floors and Stairs	£1,000 B	2	3	7	0	10	20
Echo Building - Sure Start	External Walls, Windows and Doors	£1,500 B	2	3	7	0	10	20
Cricketfield Dwelling	Electrical Services	£100 C	1	7	10	3	0	20
Cricketfield Dwelling	Ceilings	£10,000 C	3	7	3	10	0	20
Commerce House	Mechanical Services	£1,000 C	3	7	3	0	10	20
Commerce House	Ceilings	£500 B	2	3	7	0	10	20
Churston Library	Roofs	£450 B	2	3	7	0	10	20
Churston Library	Roofs	£950 B	2	3	7	0	10	20
Churston Library	Roofs	£1,250 B	2	3	7	0	10	20
Churston Library	External Areas	£350 B	2	3	7	0	10	20
Churston Library	External Areas	£450 B	2	3	7	0	10	20
CCTV Operations Room	Roofs	£250 B	2	3	7	0	10	20
CCTV Operations Room	External Walls, Windows and Doors	£200 B	2	3	7	0	10	20
CCTV Operations Room	External Walls, Windows and Doors	£1,000 B	2	3	7	0	10	20
	TOTAL	£935,835						

JVC have been awarded all contracts below £50,000 (excluding major re-roofing contracts)

The R&M budget excludes all works for the Piers and Car Parks which are subject to Capital Bids. The R&M budget excludes all works for Oldway Mansion and The Rotunda except for emergency repairs

MAINTENANCE PROGRAMME										
TORBAY COUNCIL										
REPAIR & MAINTENANCE PROGRAMME					D/Bad = 10	Vr 1 – 10	Personal safety = 10	Very = 10		
YEAR 2014/15					C/Poor = 7 B/Satis = 3	Yr 2 = 7	Continued use = 7 Partial closure = 3	High = 7 Medium = 3		
Budget £850,000 (proposed)					A/Good = 0		None = 0	Low = 0		
Asset	Element	Budget estimated costs	Cnd	Prty	Condiditon Grade A - D	Condiditon Priority Yr 1 - Yr 4+	Health & Safety Priority 0 - 10	Importance to service delivery 0 - 10	verall priorit score 0 - 40	Comments
Various Assets	Cyclical programme of condition surveys	£80,000	-							
Various Assets	Asbestos re-inspection surveys	£9,000	-							
Various Assets	Legionella Water Hygiene contract	£35,500	-							
Various Assets	Legionella Risk Assessment contract	£15,000	-							
Various Assets	Contingency fund	£100,000	-							
Various Assets	Cyclical programme of external redecorations	£100,000	-							
Torre Abbey	Contingency fund	£100,000	-							
Asset Name	Element Name	Cost	Condition	Priority			1			
Palace Theatre Auditorium	Mechanical Services	£12,960		3	3 3	3 3	3 7	7 7	20	
Abbey Pk Ornamental Pond & Fountain	External Areas	£1,000	В	2	2 3	3 7	7 10	0 0		
Victoria Park Yachting Pond	External Areas	£660	В	3	3 3	3 3	3 10	0 3	s 19	
Unit 6 (5 Palk St)	Floors and Stairs	£600	В	3	3 3	3 3	3 10	0 3	s 19	
Unit 10 Ground Floor, Paignton Harbour	External Walls, Windows and Doors	£211	В	3	3 3	3 3	3 10	0 3	s 19	
Unit 06 First Floor, East Quay, Paignton Ha	arb External Areas	£500	В	3	3 3	3 3	3 10	0 3	s 19	
Torquay Town Hall Site-COs Complex	Mechanical Services	£1,000	В	3	3	3 3	3	3 10		
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000	В	3	3 3	3 3	3 3	3 10		
Torquay Town Hall Site-COs Complex	Electrical Services	£1,000	В	3	3 3	3 3	3	3 10		
Torquay Town Hall Site-COs Complex	Electrical Services	£2,000		3	3	3 3	3	3 10		
Torquay Central Library	Mechanical Services	£500	В	3	3 3	3 3	3	3 10) 19	
Torquay Central Library	Mechanical Services	£1,000		3	-	3 3		3 10		
Tor Hill House	Electrical Services	£50	В	3	-	3 3		3 10		
Tor Hill House	Electrical Services	£100	В	3	-			3 10		
Tor Hill Day Centre	Mechanical Services	£2,000	в	3	2 7	3 3	3 10	- I	19	
	Mechanical Services	22,000	0		<u> </u>	,	-		19	

APPENDIX AM-F REPAIRS AND

St Marys Park Former Public Toilets	External Areas	£625 B	3	2	3	10	3	19	
		£025 B	3	3	3	3	10	19	
Electric House Offices	Mechanical Services		3	3	3	3	10	19	
Electric House Offices	Mechanical Services	£2,000 B		3	-	-	-		
Electric House Offices	Electrical Services	£250 B	3	3	3	3	10	19	
Electric House Offices	Electrical Services	£500 B	3	3	3	3	10	19	
Electric House Offices	Electrical Services	£1,000 B	3	3	3	3	10	19	
Cricketfield Pavilion Changing Room	Mechanical Services	£1,000 B	3	3	3	10	3	19	
Cricketfield Pavilion Changing Room	Floors and Stairs	£800 B	3	3	3	10	3	19	
Cricketfield Pavilion Changing Room	Electrical Services	£100 B	3	3	3	10	3	19	
Churston Library	External Areas	£1,250 B	3	3	3	3	10	19	
Oddicombe Beach Gents Toilets	External Areas	£500 B	3	3	3	10	3	19	
Victoria Park Tennis Courts (2)	External Areas	£277 C	2	7	7	0	3	17	
Victoria Park Tennis Courts (2)	External Areas	£1,500 C	2	7	7	0	3	17	
Victoria Park Foot Bridge 3	External Walls, Windows and Doors	£3,000 B	4	3	0	7	7	17	
Victoria Park Foot Bridge 2	Floors and Stairs	£5,000 C	3	7	3	0	7	17	
Victoria Park Foot Bridge 1	Floors and Stairs	£200 B	2	3	7	0	7	17	
Victoria Park Foot Bridge 1	Floors and Stairs	£250 B	2	3	7	0	7	17	
Victoria Park Foot Bridge 1	Floors and Stairs	£3,000 B	2	3	7	0	7	17	
Vaughan Parade Offices	Mechanical Services	£1,000 B	2	3	7	0	7	17	
Vantage Point Incubation Units	Mechanical Services	£30 B	2	3	7	0	7	17	
Vantage Point Incubation Units	Mechanical Services	£75 B	2	3	7	0	7	17	
Torre Abbey Gardeners Storage Build	External Walls, Windows and Doors	£450 C	3	7	3	0	7	17	
Torre Abbey & Gardens - Remainder	External Areas	£175 C	3	7	3	0	7	17	
		£700 C	3	7	3	0	7	17	
Torre Abbey & Gardens - Remainder	External Areas		3	7	-	0	7	17	
Torre Abbey & Gardens - Remainder	External Areas	£750 C	-	7	3		7	17	
Torre Abbey & Gardens - Remainder	External Areas	£750 C	3		3	0	7		
Torre Abbey & Gardens - Remainder	External Areas	£2,750 C	3	7	3	0	7	17	
Torquay Town Hall Site-COs Complex	Internal Walls and Doors	£8,000 C	4	7	0	0	10	17	
Torquay Town Hall Site-COs Complex	External Walls, Windows and Doors	£47,250 C	4	7	0	0	10	17	
Torquay Central Library	Roofs	£3,000 C	4	7	0	0	10	17	
Torquay Central Library	Roofs	£50,000 C	4	7	0	0	10	17	
Tor Hill House	Roofs	£85,000 C	4	7	0	0	10	17	
St Marys Park Former Public Toilets	External Areas	£40 C	2	7	7	0	3	17	
South Sands Public Toilets	External Walls, Windows and Doors	£500 C	2	7	7	0	3	17	
Roebuck House Offices	External Walls, Windows and Doors	£163,000 C	4	7	0	0	10	17	
Parkfield Rangers Open Storage Area	External Walls, Windows and Doors	£500 B	2	3	7	7	0	17	
Paignton Day Centre	Roofs	£1,500 B	2	3	7	0	7	17	
Paignton Day Centre	Floors and Stairs	£150 B	2	3	7	0	7	17	
Paignton Day Centre	Floors and Stairs	£500 B	2	3	7	0	7	17	
Paignton Day Centre	Floors and Stairs	£2,500 B	2	3	7	0	7	17	
Paignton Day Centre	Fixed Furniture and Fittings	£300 B	2	3	7	0	7	17	
Paignton Day Centre	Fixed Furniture and Fittings	£900 B	2	3	7	0	7	17	
Meadfoot Beach Chalets	Roofs	£17,000 C	2	7	7	0	3	17	
Lincombe Drive Public Shelter	Roofs	£100 C	3	7	3	7	0	17	
Cricketfield Pavilion Changing Room	Ceilings	£10,560 C	2	7	7	0	3	17	
Cricketfield Dwelling	Floors and Stairs	£1,000 C	3	7	3	7	0	17	
	External Walls, Windows and Doors	£560 C		7	10	, 0	0	17	
Cockington Lodge	External walls, willuows and Doors	£300 C	1	/	10	0	0	17	

Cockington Lodge	External Walls, Windows and Doors	£650 C	1	7	10	0	0	17
Breakwater Quarry Former Fuel Tank	Fixed Furniture and Fittings	£2,000 D	2	10	7	0	0	17
Upton Park Bowls Pavilion	Internal Walls and Doors	£375 C	2	7	7	0	3	17
Palace Theatre Auditorium	Roofs	£500 B	2	3	7	0	7	17
Palace Theatre Auditorium	External Walls, Windows and Doors	£500 B	2	3	7	0	7	17
Palace Theatre Auditorium	External Walls, Windows and Doors	£500 B	2	3	7	0	7	17
Palace Theatre Auditorium	External Areas	£400 B	2	3	7	0	7	17
Palace Theatre Auditorium	Ceilings	£475 B	2	3	7	0	7	17
Bishops Place	External Walls, Windows and Doors	£200 B	2	3	7	0	7	17
Bishops Place	External Walls, Windows and Doors	£1,500 B	2	3	7	0	7	17
Bishops Place	External Walls, Windows and Doors	£12,000 C	3	7	3	0	7	17
Upton Valley Offices	Roofs	£1,400 B	3	3	3	0	10	16
Upton Valley Offices	Mechanical Services	£500 B	3	3	3	0	10	16
Upton Valley Offices	Floors and Stairs	£1,000 B	3	3	3	0	10	16
Upton Valley Offices	Floors and Stairs	£1,000 B	3	3	3	0	10	16
Upton Valley Offices	Floors and Stairs	£1,000 B	3	3	3	0	10	16
Union House - Offices	Mechanical Services	£500 B	3	3	3	0	10	16
Union House - Offices	Internal Walls and Doors	£1,000 B	3	3	3	0	10	16
Torre Abbey Palm House	Mechanical Services	£750 B	3	3	3	3	7	16
Torre Abbey Boiler House	External Walls, Windows and Doors	£750 B	3	3	3	3	7	16
	ΤΟΤΑ	L £916,023						

JVC have been awarded all contracts below £50,000 (excluding major re-roofing contracts) The R&M budget excludes all works for the Piers and Car Parks which are subject to Capital Bids. The R&M budget excludes all works for Oldway Mansion and The Rotunda except for emergency repairs

APPENDIX AM-F REPAIRS AND MAINTENANCE PROGRAMME										
TORBAY COUNCIL										
REPAIR & MAINTENANCE PROGRAMME					D/Bad = 10	Vr 1 - 10	Personal safety = 10	Very = 10		
YEAR 2015/16					D/Bau = 10 C/Poor = 7		Continued use = 7	High = 7		
					B/Satis = 3	Yr 3 = 3	Partial closure = 3	Medium = 3		
Budget £850,000 (proposed)					A/Good = 0	Yr 4 + = 0	None = 0	Low = 0		
Asset	Element	Budget	Cnd	Prty	Condiditon	Condiditon	Health & Safety	Importance to	verall priorit	Comments
		estimated			Grade	Priority	Priority	service delivery	score	
		costs			A - D	Yr 1 - Yr 4+	0 - 10	0 - 10	0 - 40	
Various Assets	Cyclical programme of condition surveys	£80,000)							

Various Assets	Asbestos re-inspection surveys	£9,000								
Various Assets	Legionella Water Hygiene contract	£35,500								
		£35,500								
Various Assets	Contingency fund	£100,000								
		T								
Various Assets	Cyclical programme of external redecorations	£100,000								
Torre Abbey	Contingency fund	£100,000								
						T	1			
Asset Name	Element Name	Cost	Condition	Priority						
Torquay Town Hall Site-COs Complex	Redecorations (internal)	£111,000		3	3		-	10	16	
Torquay Town Hall Site-COs Complex	Mechanical Services	£500	В	3	3	5	-	-	16	
Torquay Town Hall Site-COs Complex	Mechanical Services	£500	В	3	3	3	0	10	16	
Torquay Town Hall Site-COs Complex	Mechanical Services	£1,000	В	3	3	3	0	10	16	
Torquay Town Hall Site-COs Complex	Mechanical Services	£2,000	В	3	3	3	0	10	16	
Torquay Town Hall Site-COs Complex	Mechanical Services	£10,000	В	3	3	3	C	10	16	6
Torquay Town Hall Site-COs Complex	Floors and Stairs	£200		3	3	3	0	10		
Torquay Town Hall Site-COs Complex	Floors and Stairs	£3,000		3	3	3	0		16	
Torquay Town Hall Site-COs Complex	External Walls, Windows and Doors	£1,000		3	3	3		-	16	
Torquay Town Hall Site-COs Complex	External Walls, Windows and Doors	£13,365		3	3				16	
Torquay Town Hall Site-COs Complex	External Walls, Windows and Doors	£36,000		3	3	-	-			
Torquay Town Hall Site-COs Complex	External Walls, Windows and Doors	£69,000		3	3	5		10	16	
Torquay Town Hall Site-COs Complex	Electrical Services	£05,000		3	3	3	•	-	16	
Torquay Town Hall Site-COs Complex	Electrical Services	£750		3	2	3	•		16	
	Roofs	£730		3	3	3				
Torquay Central Library		£25,000		3	3	3	-	10	16	
Torquay Central Library	Redecorations (internal)			3	3	3	-	-	16	
Torquay Central Library	Mechanical Services	£3,000		3	3	3				
Torquay Central Library	Mechanical Services	£3,000		3	3	3	-	10	16	
Torquay Central Library	Floors and Stairs	£1,000		3	3	5	-	-	16	
Torquay Central Library	External Walls, Windows and Doors	£10,000		3	3	5	-			
Tor Hill House	Roofs	£5,000		3	3	5	-		16	
Tor Hill House	Mechanical Services	£500		3	3	5	•	10		
Tor Hill House	Floors and Stairs	£5,000		4	3	0	-	10		
Tor Hill Day Centre	Internal Walls and Doors	£1,500	В	1	3	10		-	16	
Tor Hill Day Centre	Electrical Services	£600	В	3	3	3		3	16	
Tor Hill Day Centre	Electrical Services	£750	В	3	3	3	7	3	16	
The Lodge	External Walls, Windows and Doors	£500	В	2	3	7	3	3	16	
Southern Quay - Remainder	Electrical Services	£250	В	3	3	3	10	0	16	
Roebuck House Offices	Redecorations (internal)	£200	В	3	3	3	0	10	16	6
Roebuck House Offices	Redecorations (internal)	£200	В	3	3	3	0	10	16	6
Roebuck House Offices	Redecorations (internal)	£200	В	3	3	3	C	10	16	6
Roebuck House Offices	Redecorations (internal)	£200	В	3	3	3	0	10	16	6
Roebuck House Offices	Redecorations (internal)	£300		3	3	3		-	16	
Roebuck House Offices	Redecorations (internal)	£300		3	3	3	-	-	16	
Roebuck House Offices	Redecorations (internal)	£300		3	3	-	-	10	16	

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Quaywest Toilet Block External Areas £1,285 B 3 3 7 3 16 Preston Shelter Public Toilets Electrical Services £400 B 1 3 10 0 3 16 Preston Shelter Public Toilets Electrical Services £400 B 1 3 10 0 3 16 Pearl Assurance House Redecorations (internal) £2,800 B 3 3 3 0 10 16 Pearl Assurance House Redecorations (internal) £3,600 B 3 3 3 0 10 16 Pearl Assurance House Floors and Stairs £5,000 B 3 3 3 0 10 16 Pearl Assurance House Floors and Stairs £5,000 B 3 3 3 0 10 16 Paignton Sea Front Public Toilets Internal Walls and Doors £75 B 1 3 10 0 3 16 <td>Roebuck House Offices</td> <td>Redecorations (internal)</td> <td>£3,000 B</td> <td>3</td> <td>3</td> <td>0</td> <td>10</td> <td>-</td>	Roebuck House Offices	Redecorations (internal)	£3,000 B	3	3	0	10	-
Preston Shelter Public Toilets Electrical Services £400 B 1 3 10 0 3 16 Pearl Assurance House Redecorations (internal) £2,800 B 3 3 3 0 10 16 Pearl Assurance House Redecorations (internal) £3,600 B 3 3 3 0 10 16 Pearl Assurance House Redecorations (internal) £3,600 B 3 3 3 0 10 16 Pearl Assurance House Floors and Stairs £5,000 B 3 3 3 0 10 16 Pearl Assurance House Floors and Stairs £5,000 B 3 3 3 0 10 16 Paignton Sea Front Public Toilets Internal Walls and Doors £75 B 1 3 10 0 3 16	Roebuck House Offices	Redecorations (internal)	£3,000 B	3	3	0	10	-
Pearl Assurance House Redecorations (internal) £2,800 B 3 3 3 0 10 16 Pearl Assurance House Redecorations (internal) £3,600 B 3 3 3 0 10 16 Pearl Assurance House Floors and Stairs £5,000 B 3 3 3 0 10 16 Pearl Assurance House Floors and Stairs £5,000 B 3 3 3 0 10 16 Paignton Sea Front Public Toilets Internal Walls and Doors £75 B 1 3 10 0 3 16	Quaywest Toilet Block	External Areas	£1,285 B	3	3	5 7	3	
Pearl Assurance House Redecorations (internal) £3,600 B 3 3 0 10 16 Pearl Assurance House Floors and Stairs £5,000 B 3 3 3 0 10 16 Pearl Assurance House Floors and Stairs £5,000 B 3 3 3 0 10 16 Paignton Sea Front Public Toilets Internal Walls and Doors £75 B 1 3 10 0 3 16	Preston Shelter Public Toilets	Electrical Services	£400 B	1	3 10	0	3	16
Pearl Assurance House Floors and Stairs £5,000 B 3 3 3 0 10 16 Paignton Sea Front Public Toilets Internal Walls and Doors £75 B 1 3 10 0 3 16	Pearl Assurance House	Redecorations (internal)	£2,800 B	3	3	0	10	16
Paignton Sea Front Public Toilets Internal Walls and Doors £75 B 1 3 10 0 3 16	Pearl Assurance House	Redecorations (internal)	£3,600 B	3	3	0	10	16
	Pearl Assurance House	Floors and Stairs	£5,000 B	3	3	0	10	16
Oddicombe Beach Huts & Chalets Floors and Stairs £5,000 B 3 3 3 10 0 16	Paignton Sea Front Public Toilets	Internal Walls and Doors	£75 B	1	3 10) 0	3	16
	Oddicombe Beach Huts & Chalets	Floors and Stairs	£5,000 B	3	3	10	0	16

Meadfoot Beach Managers Office	Electrical Services	£5,000 B	2	3	7 3	3	16
Kitson Park Foot Bridge 2	External Walls, Windows and Doors	£500 B	3	-	3 7	3	16
Kitson Park Foot Bridge 1	External Walls, Windows and Doors	£500 B	3		3 7	3	16
Kings Gardens Foot Bridge 1	External Walls, Windows and Doors	£750 B	3		3 7	3	16
Hillside Family Centre	Mechanical Services	£250 B	3	3	3 3	7	16
Electric House Offices	Redecorations (internal)	£2,000 B	3	3	3 0	10	16
Electric House Offices	Redecorations (internal)	£4,600 B	3	3	3 0	10	16
Electric House Offices	Redecorations (internal)	£5,200 B	3	3	3 0	10	16
Electric House Offices	Mechanical Services	£500 B	3		3 0	10	16
Electric House Offices	Mechanical Services	£1,000 B	3	3	3 0	10	16
Electric House Offices	Mechanical Services	£1,000 B	3		3 0	10	16
Electric House Offices	Mechanical Services	£2,000 B	3		3 0	10	16
Electric House Offices	Mechanical Services	£2,000 B	3	3	3 0	10	16
Electric House Offices	Mechanical Services	£5,000 B	3		3 0	10	16
Electric House Offices	Internal Walls and Doors	£2,000 B	3		3 0	10	16
Electric House Offices	Floors and Stairs	£100 B	3	3	3 0	10	16
Electric House Offices	Floors and Stairs	£100 B	3		3 0	10	16
Electric House Offices	Floors and Stairs	£120 B	3	3	3 0	10	16
Electric House Offices	Floors and Stairs	£150 B	3	3	3 0	10	16
Electric House Offices	Floors and Stairs	£150 B	3		3 0	10	16
Electric House Offices	Floors and Stairs	£150 B	3	3	3 0	10	16
Electric House Offices	Floors and Stairs	£170 B	3	3	3 0	10	16
Electric House Offices	Floors and Stairs	£250 B	3	3	3 0	10	16
Electric House Offices	Floors and Stairs	£340 B	3	3	3 0	10	16
Electric House Offices	Floors and Stairs	£350 B	3	3	3 0	10	16
Electric House Offices	Floors and Stairs	£1,000 B	3	3	3 0	10	16
Electric House Offices	Floors and Stairs	£1,300 B	3	3	3 0	10	16
Electric House Offices	Ceilings	£1,000 B	3	3	3 0	10	16
Cricketfield Dwelling	Electrical Services	£200 B	3	3	3 10	0	16
Cricketfield Dwelling	Electrical Services	£250 B	3	3	3 10	0	16
Commerce House	Redecorations (internal)	£3,000 B	3	3	3 0	10	16
Commerce House	Floors and Stairs	£800 B	3	3	3 0	10	16
Cockington Lodge	Mechanical Services	£7,000 B	3	3	3 10	0	16
Clennon Valley Weir 1	Floors and Stairs	£200 B	1	3 1	0	3	16
Churston Library	Roofs	£350 B	3	3	3 0	10	16
Churston Library	External Areas	£475 B	3	3	3 0	10	16
CCTV Operations Room	Internal Walls and Doors	£500 B	3	3	3 0	10	16
CCTV Operations Room	Floors and Stairs	£100 B	3	3	3 0	10	16
CCTV Operations Room	External Walls, Windows and Doors	£500 B	3	3	3 0	10	16
CCTV Operations Room	Ceilings	£200 B	3	3	3 0	10	16
Upton Park Tennis/Netball Pavilion	Mechanical Services	£50 B	1	3 1	0 0	3	16
Upton Park Tennis/Netball Pavilion	Mechanical Services	£200 B	1	3 1	0 0	3	16
Shoalstone Beach Changing Rooms	Internal Walls and Doors	£870 C	3	7	3 3	3	16
Shoalstone Beach Changing Rooms	Ceilings	£250 B	4	3	0 10	3	16
Armada Park Changing Rooms	Mechanical Services	£250 B	4	3	0 10	3	16
Abbey Meadows Pavilion	Mechanical Services	£1,000 C	3	7	3 3	3	16
Public Shelter Opposite Grand Hotel	Redecorations (internal)	£2,000 C	2	7	7 0	0	14

Oddicombe Beach Huts & Chalets	External Walls, Windows and Doors	£750 C	2	7	7	0	0	14
Oddicombe Beach Huts & Chalets	External Walls, Windows and Doors	£11,000 C	2	7	7	0	0	14
Oddicombe Beach Huts & Chalets	External Walls, Windows and Doors	£33,000 C	2	7	7	0	0	14
Little Blagdon Farm	Roofs	£17,500 C	2	7	7	0	0	14
Festival Restaurant	Roofs	£750 C	2	7	7	0	0	14
Daddyhole Plain Shelter	External Walls, Windows and Doors	£450 C	2	7	7	0	0	14
Cockington Lodge	Roofs	£300 C	2	7	7	0	0	14
Cockington Lodge	Roofs	£65,000 C	2	7	7	0	0	14
Windmill Hill Changing Rooms	Roofs	£50 C	3	7	3	0	3	13
Watcombe Beach Public Toilets	Internal Walls and Doors	£500 C	3	7	3	0	3	13
Watcombe Beach Public Toilets	Floors and Stairs	£500 C	3	7	3	0	3	13
Watcombe Beach Public Toilets	External Walls, Windows and Doors	£250 C	3	7	3	0	3	13
Watcombe Beach Public Toilets	External Walls, Windows and Doors	£945 C	3	7	3	0	3	13
Victoria Park Yachting Pond	External Areas	£1,160 C	3	7	3	0	3	13
Victoria Park Tennis Courts (2)	External Areas	£210 C	3	7	3	0	3	13
Victoria Park Netball Courts (2)	Fixed Furniture and Fittings	£675 C	3	7	3	0	3	13
Vaughan Road Public Toilets	External Walls, Windows and Doors	£470 C	3	7	3	0	3	13
Vaughan Road Public Toilets	External Walls, Windows and Doors	£625 C	3	7	3	0	3	13
Vaughan Parade Offices	Roofs	£2,500 B	3	3	3	0	7	13
Vaughan Parade Offices	Internal Walls and Doors	£1,000 B	3	3	3	0	7	13
	Total	£967,235						

JVC have been awarded all contracts below £50,000 (excluding major re-roofing contracts) The R&M budget excludes all works for the Piers and Car Parks which are subject to Capital Bids. The R&M budget excludes all works for Oldway Mansion and The Rotunda except for emergency repairs

APPENDIX AM-F REPAIRS AND MAINTENANCE PROGRAMME										
TORBAY COUNCIL										
REPAIR & MAINTENANCE PROGRAMME					D/Bad = 10	Yr 1 = 10	Personal safety = 10	Very = 10		
YEAR 2016/17					C/Poor = 7		Continued use = 7	High = 7		
					B/Satis = 3	Yr 3 = 3	Partial closure = 3	Medium = 3		
Budget £850,000 (proposed)					A/Good = 0	Yr 4 + = 0	None = 0	Low = 0		
Asset	Element	Budget	Cnd	Prty	Condiditon	Condiditon	Health & Safety	Importance to	verall priorit	Comments
		estimated			Grade	Priority	Priority	service delivery	score	
		costs			A - D	Yr 1 - Yr 4+	0 - 10	0 - 10	0 - 40	
Various Assets	Cyclical programme of condition surveys	£80,000								
		• •								
Various Assets	Asbestos re-inspection surveys	£9,000]							

Various Assets	Legionella Water Hygiene contract	£35,500							
Various Assets	Legionella Risk Assessment contract	£15,000							
Various Assets	Contingency fund	£100,000							
Arious Assots	Cuclical programme of external redeservations	(100.000							
/arious Assets	Cyclical programme of external redecorations	£100,000							
Torre Abbey	Contingency fund	£100,000							
Asset Name	Element Name	Cost	Condition	Priority					
/aughan Parade Council Offices	External Walls, Windows and Doors	£1,000	В	3	3	3	0	7	13
aughan Parade Council Offices	Ceilings	£1,000	В	3	3	3	0	7	13
/antage Point Incubation Units	Electrical Services	£30	В	4	3	0	3	7	13
/antage Point Incubation Units	Electrical Services	£302	В	4	3	0	3	7	13
Jpton Valley Offices	Roofs	£13,000	В	4	3	0	0	10	13
Jpton Valley Offices	Mechanical Services	£2,000	В	4	3	0	0	10	13
Jnit 06 First Floor, East Quay, Paignton Harb	External Walls, Windows and Doors	£2,000		2	3	7	0	3	13
,	Sanitary Services	£1,625		3	7	3	0	3	13
orre Abbey & Gardens - Remainder	External Areas	£350	В	3	3	3	0	7	13
1	External Areas	£500		3	3	3	0	7	13
orre Abbey & Gardens - Remainder	External Areas	£1,150		3	3	3	0	7	13
orre Abbey & Gardens - Remainder	External Areas	£2,500		3	3	3	0	7	13
Forre Abbey & Gardens - Remainder	External Areas	£4,300		3	3	3	0	7	13
orquay Town Hall Site-COs Complex	Redecorations (internal)	£55,500		4	3	0	0	10	13
orquay Town Hall Site-COs Complex	Floors and Stairs	£550		4	3	0	0	10	13
orquay Town Hall Site-COs Complex	Floors and Stairs	£600		4	3	0	0	10	13
1 1 1	Floors and Stairs	£600		4	3	0	0	10	13
orquay Town Hall Site-COs Complex	Floors and Stairs	£800		4	3	0	0	10	13
1 /	Floors and Stairs	£1,300		4	3	0	0	10	13
1,	Floors and Stairs	£2,600		4	3	0	0	10	13
orquay Town Hall Site-COs Complex	Floors and Stairs	£3,100		4	3	0	0	10	13
• • •	External Walls, Windows and Doors	£28,350		4	3	0	0	10	13
	External Walls, Windows and Doors	£41,850		4	3	0	0	10	13
· · ·	External Walls, Windows and Doors	£1,000		2	3	7	0	3	13
• •	Redecorations (internal)	£500		2	3	7	0	3	13
	Redecorations (internal)	£25,000		4	3	0	0	10	13
	Floors and Stairs	£2,000		4	3	0	0	10	13
17 7	Floors and Stairs	£4,000		4	3	0	0	10	13
orquay Central Library	Floors and Stairs	£42,000		4	3	0	0	10	13
· · · ·	External Walls, Windows and Doors	£7,000		4	3	0	0	10	13
1 / /	External Walls, Windows and Doors	£16,000		4	3	0	0	10	13
	External Walls, Windows and Doors	£18,000		4	3	0	0	10	13
	Roofs	£5,000		4	3	0	0	10	13
,	Roofs	£2,200		2	3	7	0	3	13
or Hill Day Centre	Roofs	£5,000	В	2	3	7	0	3	13

Tor Hill Day Centre	External Walls, Windows and Doors	£1,000 B	2	3 7	0	3	13
Tor Hill Day Centre	External Walls, Windows and Doors	£1,000 B	2	3 7	0	3	13
Tor Hill Day Centre	External Walls, Windows and Doors	£1,000 B	2	3 7	0	3	13
St Marys Park Former Public Toilets	Roofs	£95 B	2	3 7	0	3	13
Shoalstone Public Shelters	Floors and Stairs	£700 B	3	3 3	7	0	13
Sherwell Park Foot Bridge 1	Floors and Stairs	£500 C	3	7 3	0	3	13
Sherwell Park Foot Bridge 1	Floors and Stairs	£1,250 C	3	7 3	0	3	13
Sherwell Park Foot Bridge 1	External Walls, Windows and Doors	£200 B	2	3 7	0	3	13
Roebuck House Offices	Redecorations (internal)	£400 B	4	3 0	°	10	13
Quaywest Toilet Block	Roofs	£400 B	2	3 7	0	3	13
Quaywest Peter Pan Basketball Area	External Areas	£1,850 B	3	3 3	-	0	13
Preston South Public Toilets	Mechanical Services	£400 B	2	3 7	0	3	13
Preston South Public Toilets	External Areas	£3,800 C	3	7 3		3	13
Preston South Public Toilets	Electrical Services	£1,850 B	2	3 7	0	3	13
Preston South Public Toilets		£250 B	2	3 7	0	2	13
Preston South Public Toilets	Ceilings Ceilings	£250 B	3	7 3	0	3	13
Preston Shelter Public Toilets	Fixed Furniture and Fittings	£500 B	2	3 7	0	3	13
Preston Shelter Public Toilets	External Walls, Windows and Doors	£3,000 B	2	3 7		3	13
Preston Green North Public Toilets	Floors and Stairs	£250 B	2	3 7	-	3	13
		£2,000 C	3	7 3	2	3	13
Preston Green North Public Toilets	Floors and Stairs	£850 B	3	3 7	0	3	13
Preston Green North Public Toilets	External Walls, Windows and Doors		2	3 7		3	13
Preston Beach Office	External Walls, Windows and Doors	£125 B	2		0	3	13
Paradise Walk Shed	Roofs	£500 B £200 B	4	3 10 3 0	•	0	13
Paradise Walk Shed	External Areas	£200 B £1,585 B	4	3 0	10	0	13
Palace Avenue War Memorial	External Areas	£1,385 B £850 C	3	7 3	0	0	13
Paignton Sea Front Public Toilets	Internal Walls and Doors	£850 C	3	3 3	0	3	13
Paignton Day Centre	Sanitary Services	£50 B	3	3 3	0	7	13
Paignton Day Centre	Sanitary Services	£50 B	3	3 3	-	7	13
Paignton Day Centre	Sanitary Services	£300 B	3	3 3	0	7	13
Paignton Day Centre	Roofs	£300 B	3	3 3	0	7	13
Paignton Day Centre	Redecorations (internal)	£3,000 B	3	3 3	0	7	13
Paignton Day Centre	Redecorations (internal)		3	3 3	0	7	13
Paignton Day Centre	Mechanical Services	£2,000 B	3	3 3	°	/	13
Paignton Day Centre	Internal Walls and Doors	£250 B £1,000 B	3	3 3	0	/	13
Paignton Day Centre	Floors and Stairs		3	3 3	-	/	13
Oddicombe Deck Chair Store	Mechanical Services	£1,000 B		3 7	-	0	-
Meadfoot Beach Managers Office	Roofs	£1,000 B	2	3 7	0	3	13 13
Meadfoot Beach Managers Office	Roofs	£6,000 B	2	3 7	0	3	13
Meadfoot Beach Managers Office	External Walls, Windows and Doors	£500 B	2	5	Ţ	3	13
Kings Gardens Foot Bridge 1	Floors and Stairs	£200 B	2	5	0	3	13
King George V Barn	Electrical Services	£500 C	3	7 3	3	0	
Ilsham Valley Foot Bridge 1	Floors and Stairs	£300 B	2	5	0	3	13
Hillside Family Centre	Mechanical Services	£500 B	3	3 3	0	7	13
Furzeham Football Pavilion	Roofs	£50 B	2	3 7	0	3	13
Ellacombe Sports Pavilion	Mechanical Services	£250 B	2	3 7	-	3	13
Ellacombe Sports Pavilion	Fixed Furniture and Fittings	£1,200 C	3	7 3	0	3	13
Electric House Offices	Redecorations (internal)	£2,000 B	4	3 0	0	10	13

Electric House Offices	Redecorations (internal)	£4,600 B	1	3 0	0	10	13
Electric House Offices	Redecorations (internal)	£5,200 B	4	3 0	0	10	13
Electric House Offices	Redecorations (internal)	£10,300 B	4	3 0	0	10	13
Electric House Offices	Floors and Stairs	£10,300 B £12,700 B	4	3 0	0	10	13
		· · · ·	4	3 7	0	10	13
Cricketfield Pavilion Changing Room	Internal Walls and Doors	£1,000 B	2	3 7	0	3 10	13
Commerce House	Mechanical Services	£1,000 B	4		0	10	-
Cockington Lodge	Mechanical Services	£300 B	3	5 5	/	0	13
Clennon Valley Weir 2	Floors and Stairs	£200 B	2	3 7	0	3	13
Clennon Valley Changing Rooms	Roofs	£1,000 C	3	7 3	0	3	13
Clennon Valley Changing Rooms	Roofs	£1,280 C	3	7 3	0	3	13
Clennon Valley Changing Rooms	External Walls, Windows and Doors	£1,100 B	2	3 7	0	3	13
CCTV Operations Room	Internal Walls and Doors	£2,500 B	4	3 0	0	10	13
CCTV Operations Room	Fixed Furniture and Fittings	£500 B	4	3 0	0	10	13
CCTV Operations Room	Electrical Services	£20 B	4	3 0	0	10	13
CCTV Operations Room	Electrical Services	£30 B	4	3 0	0	10	13
Parkfield Rangers Offices	Mechanical Services	£150 B	2	3 7	0	3	13
Parkfield Rangers Offices	Mechanical Services	£175 B	2	3 7	0	3	13
Palace Theatre Auditorium	Roofs	£100 B	3	3 3	0	7	13
Palace Theatre Auditorium	Redecorations (internal)	£2,750 B	3	3 3	0	7	13
Palace Theatre Auditorium	Internal Walls and Doors	£1,400 B	3	3 3	0	7	13
Palace Theatre Auditorium	Internal Walls and Doors	£1,750 B	3	3 3	0	7	13
Palace Theatre Auditorium	Internal Walls and Doors	£1,750 B	3	3 3	0	7	13
Palace Theatre Auditorium	Internal Walls and Doors	£4,620 B	3	3 3	0	7	13
Palace Theatre Auditorium	Floors and Stairs	£925 B	3	3 3	0	7	13
Palace Theatre Auditorium	Floors and Stairs	£3,500 B	3	3 3	0	7	13
Palace Theatre Auditorium	Fixed Furniture and Fittings	£5,000 B	3	3 3	0	7	13
Bishops Place	Roofs	£250 B	3	3 3	0	7	13
Bishops Place	Roofs	£1,000 B	3	3 3	0	7	13
Bishops Place	External Walls, Windows and Doors	£2,600 B	3	3 3	0	7	13
Bishops Place	External Areas	£1,000 B	3	3 3	0	7	13
Abbey Sands Beach Centre Toilets	Redecorations (internal)	£1,200 B	2	3 7	0	3	13
Abbey Sands Beach Centre Toilets	Fixed Furniture and Fittings	£750 B	2	3 7	0	3	13
Watcombe Beach Public Toilets	Sanitary Services	£250 B	3	3 3	3	3	12
Tor Hill Day Centre	Electrical Services	£100 B	3	3 3	3	3	12
Tor Hill Day Centre	Electrical Services	£500 B	3	3 3	3	3	12
St Marys Pavilion/Changing Rooms	Roofs	£250 B	3	3 3	3	3	12
St Marys Pavilion/Changing Rooms	Mechanical Services	£50 B	3	3 3	3	3	12
St Marys Pavilion/Changing Rooms	Mechanical Services	£200 B	3	3 3	3	3	12
Preston Green Slipway	External Areas	£250 B	3	3 3	3	3	12
Preston Green Slipway	External Areas	£500 B	3	3 3	3	3	12
Oddicombe First Aid Post	Mechanical Services	£1,000 B	3	3 3	3	3	12
Shoalstone Beach Changing Rooms	Fixed Furniture and Fittings	£2,250 B	3	3 3	3	3	12
Armada Park Changing Rooms	Electrical Services	£200 B	3	3 3	3	3	12
Youngs Park Promenade Store	Roofs	£4,120 C	3	7 3	0	0	10
Youngs Park Open Shelters	External Walls, Windows and Doors	£1,000 C	3	7 3	0	0	10
Youngs Park Gardeners Store	Roofs	£2,500 C	3	7 3	0	0	10
Wildlife Pond	External Areas	£3,050 C	3	7 3	0	0	10
whume Pollu		£3,030 C	3	·! >!	U	U	10

Vaughan Parade Offices	Floors and Stairs	£21,000 B	4	3	0	0	7	10	
Vantage Point Incubation Units	Floors and Stairs	£385 B	4	3	0	0	7	10	
Torquay Coach Station Taxi Office	External Walls, Windows and Doors	£150 B	2	3	7	0	0	10	
The Old Clink	Roofs	£330 C	3	7	3	0	0	10	
The Old Clink	Ceilings	£1,200 C	3	7	3	0	0	10	
Temperance St Warehouse-Grnd Floor	Internal Walls and Doors	£200 B	2	3	7	0	0	10	
Temperance St Warehouse-Grnd Floor	Floors and Stairs	£300 B	2	3	7	0	0	10	
Quaywest Peter Pan Basketball Area	External Areas	£3,750 B	2	3	7	0	0	10	
Parkfield Rangers Open Storage Area	Roofs	£1,000 B	2	3	7	0	0	10	
Paignton Day Centre	Mechanical Services	£7,500 B	4	3	0	0	7	10	
Oddicombe Store	External Walls, Windows and Doors	£450 B	2	3	7	0	0	10	
Oddicombe Boat Store	External Areas	£1,750 B	4	3	0	7	0	10	
Oddicombe Beach Huts & Chalets	External Walls, Windows and Doors	£450 B	2	3	7	0	0	10	
Newton Road Public Shelter	Sanitary Services	£200 B	2	3	7	0	0	10	
Little Blagdon Farm	Roofs	£750 B	2	3	7	0	0	10	
Little Blagdon Farm	Roofs	£1,250 B	2	3	7	0	0	10	
Lincombe Drive Public Shelter	Roofs	£410 B	2	3	7	0	0	10	
King George V Barn	Roofs	£1,000 B	2	3	7	0	0	10	
Ilsham / Meadfoot Public Shelter	Roofs	£685 B	2	3	7	0	0	10	
Daddyhole Plain Shelter	Roofs	£555 B	2	3	7	0	0	10	
Cricketfield Dwelling	Sanitary Services	£1,200 C	3	7	3	0	0	10	
Cricketfield Dwelling	Redecorations (internal)	£8,000 C	3	7	3	0	0	10	
Cricketfield Dwelling	Internal Walls and Doors	£8,000 C	3	7	3	0	0	10	
Cricketfield Dwelling	Floors and Stairs	£10,000 C	3	7	3	0	0	10	
Cricketfield Dwelling	Floors and Stairs	£18,000 C	3	7	3	0	0	10	
Cockington Lodge	External Walls, Windows and Doors	£4,600 B	2	3	7	0	0	10	
Cockington Lodge	External Areas	£150 B	2	3	7	0	0	10	
Breakwater Quarry Former Fuel Tank	Floors and Stairs	£1,000 C	3	7	3	0	0	10	
Princess Gardens Public Shelter	Roofs	£1,500 B	2	3	7	0	0	10	
Babbacombe Downs Public Shelter (Small)	Floors and Stairs	£1,000 B	2	3	7	0	0	10	
Palace Theatre Auditorium	External Walls, Windows and Doors	£3,500 B	4	3	0	0	7	10	
	TOTAL	£965,372							

JVC have been awarded all contracts below £50,000 (excluding major re-roofing contracts) The R&M budget excludes all works for the Piers and Car Parks which are subject to Capital Bids.

The R&M budget excludes all works for Oldway Mansion and The Rotunda except for emergency repairs

The R&M programme is subject to change due to the on going condition surveys being completed and uploaded to TOAD

APPENDIX AM-F REPAIRS AND MAINTENANCE PROGRAMME

TORBAY COUNCIL

REPAIR & MAINTENANCE PROGRAMME

YEAR 2017/18 Budget £850,000 (proposed)					D/Bad = 10 C/Poor = 7 B/Satis = 3 A/Good = 0	Yr 2 = 7 Yr 3 = 3	Personal safety = 10 Continued use = 7 Partial closure = 3 None = 0	Very = 10 High = 7 Medium = 3 Low = 0		
Asset	Element	Budget estimated costs	Cnd	Prty	Condiditon Grade A - D	Condiditon Priority Yr 1 - Yr 4+	Health & Safety Priority 0 - 10	Importance to service delivery 0 - 10	verall priorit score 0 - 40	Comments
Various Assets	Cyclical programme of condition surveys	£80,000			A - D	11 - 114+	0 - 10	0 - 10	0 - 40	
Various Assets	Asbestos re-inspection surveys	£9,000								
Various Assets	Legionella Water Hygiene contract	£35,500								
Various Assets	Contingency fund	£100,000								
Various Assets	Cyclical programme of external redecorations	£100,000								
Torre Abbey	Contingency fund	£100,000								
Asset Name	Element Name	Cost	Condition	Priority						
Palace Theatre Auditorium	External Walls, Windows and Doors	£28,900	В		4 3	3 0	(0 7	10	
Abbey Sands Beach Centre Shop	External Walls, Windows and Doors	£150	В		2 3	3 7	(0 0	10	
Abbey Sands Beach Centre Shop	External Walls, Windows and Doors	£420	В		2 3	3 7	(0 0		
Abbey Sands Beach Centre Shop	External Walls, Windows and Doors	£450	В		2 3			0 0	10	
Abbey Park Tennis Courts	External Areas	£20,000			3 7	5		0 0	10	
Abbey Park Tennis Courts	External Areas	£20,000			3 7	5		0 0	10	
Youngs Park Public Toilets	Roofs	£250		-	3 3			0 3	9	
Windmill Hill Changing Rooms	Floors and Stairs	£150			3 3			0 3	9	
Windmill Hill Changing Rooms	Floors and Stairs	£400			3 3			0 3	9	
Windmill Hill Changing Rooms	External Walls, Windows and Doors	£70			3 <u>3</u> 3	. <u> </u>		0 3 0 3	9	
Watcombe Beach Public Toilets	Sanitary Services	£400 £750			3 3			0 3	9	
Watcombe Beach Public Toilets Victoria Park Tennis Courts (2)	Roofs External Areas	£750 £160			3 3	_		0 3	9	
Victoria Park Ornamental Ponds (2)	External Areas	£100 £420			3 3			0 3	9	
Victoria Park Basketball Court	Fixed Furniture and Fittings	£320			3 3	5		0 3	9	
Victoria Park Basketball Court	External Areas	£1,000			3 3			0 3	9	
Vaughan Road Public Toilets	Sanitary Services	£175			3 3			0 3	9	
Vaughan Road Public Toilets	Redecorations (internal)	£5,000			3 3	-		0 3	9	
Vaughan Road Public Toilets	Mechanical Services	£25			3 3	3 3	(0 3	9	
Vaughan Road Public Toilets	Internal Walls and Doors	£250	В		3 3	3 3		0 3	9	
Unit 6 (5 Palk St)	Roofs	£400	В		3 3	3 3		0 3	9	
Unit 6 (5 Palk St)	Floors and Stairs	£145	В		3 3			0 3	9	
Unit 6 (5 Palk St)	External Walls, Windows and Doors	£350			3 3	5		0 3	9	
Unit 05 FF & Units 4,5,6 SF, East Quay, Paig	Mechanical Services	£100	В		3 3	. <u> </u>		0 3	9	
Unit 05 FF & Units 4,5,6 SF, East Quay, Paig	Mechanical Services	£150			3 3	3		0 3	9	
Unit 05 FF & Units 4,5,6 SF, East Quay, Paig	Floors and Stairs	£400	В		3 3	3 3	(0 3	9	

Unit 05 FF & Units 4,5,6 SF, East Quay, Paig	External Walls, Windows and Deers	£1,630 B	3	2	3	0	2	9	
Unit 04 First Floor -Harbour Office	Floors and Stairs	£185 B	3	3	3		-	9	
Unit 03 Second Floor, South Quay, Paignton		£500 B	3	3	3	-	-	9	
		£500 B	3	3	3	-	0	9	
Torwood Gardens Public Shelter	External Areas		3	3	3	ļ	-	9	
Torre Valley North Pavilion	Sanitary Services	£125 B	-	3	3		-	9	
Torre Valley North Pavilion	Internal Walls and Doors	£500 B	3	5	-	0	3	9	
Torre Valley North Pavilion	Fixed Furniture and Fittings	£500 B	3	3	3	0	3		
Torquay Recreation Ground Kiosks	External Areas	£1,250 B	4	3	0		3	9	
Tor Hill Day Centre	Roofs	£1,000 B	3	3	3	0	3	9	
Tor Hill Day Centre	Roofs	£1,000 B	3	3	3			9	
Tor Hill Day Centre	Roofs	£1,500 B	3	3	3	-	3	9	
Tor Hill Day Centre	Mechanical Services	£200 B	3	3	3	0	3	9	
Tor Hill Day Centre	Mechanical Services	£1,000 B	3	3	3	0	-	9	
Tor Hill Day Centre	Floors and Stairs	£1,000 B	3	3	3	0	3	9	
Tor Hill Day Centre	External Walls, Windows and Doors	£1,000 B	3	3	3	0	3	9	
Tor Hill Day Centre	External Areas	£1,000 B	3	3	3	0	3	9	
Tor Hill Day Centre	External Areas	£1,000 B	3	3	3	0	3	9	
Tor Hill Day Centre	Electrical Services	£1,500 B	3	3	3	0	3	9	
Tor Hill Day Centre	Electrical Services	£2,500 B	3	3	3	0	3	9	
The Ziggurat	External Areas	£4,000 B	3	3	3	0	3	9	
The Cottage	Redecorations (internal)	£3,500 B	3	3	3	0	3	9	
The Cottage	External Areas	£250 B	3	3	3	0	3	9	
The Cottage	External Areas	£500 B	3	3	3	0	3	9	
Stoodley Knowle Changing & Toilets	Redecorations (internal)	£500 B	3	3	3	0	3	9	
Stoodley Knowle Changing & Toilets	Floors and Stairs	£625 B	3	3	3	0	3	9	
Stoodley Knowle Changing & Toilets	Fixed Furniture and Fittings	£750 B	3	3	3	0	3	9	
Stoodley Knowle Changing & Toilets	External Walls, Windows and Doors	£60 B	3	3	3	0	3	9	
Stoodley Knowle Changing & Toilets	External Walls, Windows and Doors	£60 B	3	3	3	0	3	9	
Stoodley Knowle Changing & Toilets	External Areas	£60 B	3	3	3			9	
Stoodley Knowle Changing & Toilets	External Areas	£250 B	3	3	3	0	3	9	
Station Lane Car Park	Electrical Services	£25,000 B	3	3	3	0	3	9	
St Marys Pavilion/Changing Rooms	Ceilings	£50 B	3	3	3	0	3	9	
Shoalstone Public Toilets	Internal Walls and Doors	£180 B	3	3	3	0	3	9	
Shoalstone Public Toilets	Electrical Services	£100 B	3	3	3	0	3	9	
Quaywest Toilet Block	Internal Walls and Doors	£2,750 B	3	3	3			9	
Preston South Public Toilets	Roofs	£150 B	3	3	3	0	3	9	
Preston South Public Toilets	Roofs	£550 B	3	3	3	0	3	9	
Preston South Public Toilets	Floors and Stairs	£300 B	3	3	3	0	-	9	
Preston South Public Toilets	Fixed Furniture and Fittings	£3,900 B	3	3	3	0	3	9	
Preston Shelter Public Toilets	Redecorations (internal)	£600 B	3	3	3	0	3	9	
Preston Green North Public Toilets	Redecorations (internal)	£1,000 B	3	3	3	•	3	9	
Preston Green North Public Toilets	Redecorations (internal)	£1,500 B	3	3	3	0	5	9	
		£1,500 B £250 B	3	3	3			9	
Preston Green North Public Toilets	External Walls, Windows and Doors	£250 B £1,850 B	3	3	3		-	9	
Preston Green North Public Toilets	External Walls, Windows and Doors		3	3	3	ę	-	9	
Preston Green North Public Toilets	Ceilings	£950 B	3	3	3	0		9	
Preston Beach Office	Floors and Stairs	£76 B	3	3	3	0	3	9	
Preston Beach Office	External Walls, Windows and Doors	£60 B	3	3	3	0	3	9	

Proston Bonch Office	Electrical Convises	£250 B	3	3 3	0	3	9
Preston Beach Office Paradise Walk Shed	Electrical Services Roofs	£250 B	3	3 3	3	0	9
		£580 B £65 B	3	3 3	0	3	9
Palace Avenue Public Toilets	External Walls, Windows and Doors		3			3	9
Paignton Sea Front Public Toilets	Redecorations (internal)	£2,750 B	3	3 3	0	3	-
Paignton Sea Front Public Toilets	Internal Walls and Doors	£1,100 B	3	3 3	0	3	9
Paignton Sea Front Public Toilets	Ceilings	£750 B	3	3 3	0	3	9
Old Town Hall Public Toilets	Sanitary Services	£1,630 B	3	3 3	0	3	9
Old Town Hall Public Toilets	Redecorations (internal)	£3,000 B	3	3 3	0	3	9
Oddicombe First Aid Post	Redecorations (internal)	£1,500 B	3	3 3	0	3	9
Meadfoot Public Toilets	Redecorations (internal)	£2,500 B	3	3 3	0	3	9
Meadfoot Public Toilets	Electrical Services	£2,500 B	3	3 3	0	3	9
Meadfoot Beach Managers Office	Redecorations (internal)	£1,000 B	3	3 3	0	3	9
Meadfoot Beach Chalets	Internal Walls and Doors	£1,500 B	3	3 3	0	3	9
Meadfoot Beach Chalets	External Walls, Windows and Doors	£3,000 B	3	3 3	0	3	9
King George V Pavilion	Internal Walls and Doors	£1,800 B	3	3 3	0	3	9
King George V Pavilion	Floors and Stairs	£2,000 B	3	3 3	0	3	9
King George V Barn	Electrical Services	£300 B	3	3 3	3	0	9
King George V Barn	Electrical Services	£500 B	3	3 3	3	0	9
Ilsham / Meadfoot Public Shelter	External Areas	£900 B	3	3 3	3	0	9
Furzeham Football Pavilion	Fixed Furniture and Fittings	£160 B	3	3 3	0	3	9
Ellacombe Sports Pavilion	External Walls, Windows and Doors	£1,000 B	3	3 3	0	3	9
Cricketfield Pavilion Changing Room	Sanitary Services	£2,480 B	3	3 3	0	3	9
Cricketfield Pavilion Changing Room	Sanitary Services	£8,580 B	3	3 3	0	3	9
Cricketfield Pavilion Changing Room	Mechanical Services	£1,500 B	3	3 3	0	3	9
Cricketfield Pavilion Changing Room	Internal Walls and Doors	£7,920 B	3	3 3	0	3	9
Cricketfield Pavilion Changing Room	Floors and Stairs	£5,550 B	3	3 3	0	3	9
Cricketfield Pavilion Changing Room	Fixed Furniture and Fittings	£6,600 B	3	3 3	0	3	9
Cricketfield Pavilion Changing Room	External Areas	£200 B	3	3 3	0	3	9
Cricketfield Pavilion Changing Room	External Areas	£1,200 B	3	3 3	0	3	9
Cricketfield Dwelling	Electrical Services	£100 B	3	3 3	3	0	9
Cricketfield Dwelling	Electrical Services	£500 B	3	3 3	3	0	9
Corbyn Toilet Block & Shelter	Roofs	£2,150 B	3	3 0	3	3	9
Clennon Valley Changing Rooms	Sanitary Services	£100 B	7	3 3	0	2	9
· · · · · · · · · · · · · · · · · · ·		£1,120 B	2	3 3	0	3	9
Clennon Valley Changing Rooms	Redecorations (internal) Mechanical Services	£1,120 B £300 B	2	3 3	0	3	9
Clennon Valley Changing Rooms			2	3 3	0	3	9
Clennon Valley Changing Rooms	Internal Walls and Doors	£225 B	3		0	3	9
Clennon Valley Changing Rooms	Internal Walls and Doors	£400 B	5	5	-	5	9
Clennon Valley Changing Rooms	External Walls, Windows and Doors	£685 B	3	3 3	0	3	9
Clennon Valley Changing Rooms	External Walls, Windows and Doors	£925 B	3	3 3	0	3	-
Broadsands Beach Public Toilets	Internal Walls and Doors	£50 B	3	3 3	0	3	9
Broadsands Beach Public Toilets	Ceilings	£500 B	3	3 3	0	3	9
Broadsands Beach Managers Kiosk	Floors and Stairs	£500 B	3	3 3	0	3	9
Breakwater Beach Managers Hut	Redecorations (internal)	£700 B	3	3 3	0	3	9
Breakwater Beach Managers Hut	Redecorations (internal)	£800 B	3	3 3	0	3	9
Breakwater Beach Managers Hut	Mechanical Services	£1,000 B	3	3 3	0	3	9
Parkfield Rangers Offices	Redecorations (internal)	£1,250 B	3	3 3	0	3	9
Parkfield Rangers Offices	Floors and Stairs	£375 B	3	3 3	0	3	9

Darkfield Dangers Offices	External Walls, Windows and Deers	£175 B	2	3	3	0	2	9	
Parkfield Rangers Offices	External Walls, Windows and Doors		3	3	3	0	-	9	
Parkfield Rangers Offices	External Walls, Windows and Doors	£1,720 B	5	5	3		-	9	
Parkfield Rangers Offices	Electrical Services	£75 B	3	3	5	0	-	9	
Parkfield Rangers Offices	Ceilings	£420 B	3	3	3	0			
Shoalstone Beach Changing Rooms	External Walls, Windows and Doors	£500 B	3	3	3	0	5	9	
	Internal Walls and Doors	£7,500 B	3	3	3	0	-	9	
Oddicombe Beach Ladies & Disabled Toilets	Fixed Furniture and Fittings	£125 B	3	3	3	0	5	9	
Oddicombe Beach Gents Toilets	Sanitary Services	£435 B	3	3	3	0	-	9	
Oddicombe Beach Gents Toilets	Floors and Stairs	£500 B	3	3	3	0	3	9	
Upton Park Bowls Pavilion	Roofs	£125 B	3	3	3	0	3	9	
Bank Lane Public Toilets	Redecorations (internal)	£2,500 B	3	3	3	0	3	9	
Bank Lane Public Toilets	Mechanical Services	£250 B	3	3	3	0	3	9	
Bank Lane Public Toilets	Mechanical Services	£500 B	3	3	3	0	3	9	
Armada Park Changing Rooms	Internal Walls and Doors	£1,500 B	3	3	3	0	3	9	
Armada Park Changing Rooms	Fixed Furniture and Fittings	£1,000 B	3	3	3	0	3	9	
Armada Park Changing Rooms	External Walls, Windows and Doors	£2,500 B	3	3	3	0	3	9	
Abbey Sands Beach Centre Toilets	Redecorations (internal)	£3,250 B	3	3	3	0	3	9	
Abbey Sands Beach Centre Offices	Redecorations (internal)	£2,000 B	3	3	3	0	3	9	
Abbey Sands Beach Centre Offices	Mechanical Services	£1,000 B	3	3	3	0	3	9	
Youngs Park Promenade Store	Redecorations (internal)	£330 C	4	7	0		-	7	
Youngs Park Gardeners Store	External Areas	£2,500 C	4	7	0			7	1
Bishops Place	Roofs	£420 A	2	,		0	-	7	
Youngs Park Promenade Store	Roofs	£165 B	2	3	3	0	-	6	
Youngs Park Open Shelters	Roofs	£50 B	3	3	3	0	°	6	
Youngs Park Open Shelters	Roofs	£500 B	3	3	3	0	•	6	
		£500 B	3	3	3	0	÷	6	
Youngs Park Open Shelters	Fixed Furniture and Fittings		4	3	0	°	•	6	
Windmill Hill Changing Rooms	Roofs	£350 B	4	3	0		-	6	
Windmill Hill Changing Rooms	Roofs	£450 B	4	5	5	0	-		
Windmill Hill Changing Rooms	Internal Walls and Doors	£550 B	4	3	0		-	6	
Windmill Hill Changing Rooms	Internal Walls and Doors	£1,100 B	4	3	0		-	6	
Windmill Hill Changing Rooms	Floors and Stairs	£200 B	4	3	0		-	6	
Windmill Hill Changing Rooms	Fixed Furniture and Fittings	£400 B	4	3	0	0	5	6	
Windmill Hill Changing Rooms	External Walls, Windows and Doors	£50 B	4	3	0			6	
Windmill Hill Changing Rooms	External Walls, Windows and Doors	£150 B	4	3	0			6	
Windmill Hill Changing Rooms	External Walls, Windows and Doors	£350 B	4	3	-		3	6	
Windmill Hill Changing Rooms	Ceilings	£800 B	4	3	0	0	3	6	
Watcombe Beach Public Toilets	Roofs	£1,350 B	4	3	0	0	3	6	
Watcombe Beach Public Toilets	Internal Walls and Doors	£400 B	4	3	0	0	3	6	
Watcombe Beach Public Toilets	External Walls, Windows and Doors	£300 B	4	3	0	0	3	6	
Victoria Park Basketball Court	Fixed Furniture and Fittings	£135 B	4	3	0	0	3	6	
Vaughan Road Public Toilets	External Walls, Windows and Doors	£130 B	4	3	0	0	3	6	
Unit 6 (5 Palk St)	Internal Walls and Doors	£1,450 B	4	3	0	0	3	6	
Unit 04 First Floor -Harbour Office	Floors and Stairs	£100 B	4	3	0	0	3	6	
Unit 04 First Floor -Harbour Office	Fixed Furniture and Fittings	£875 B	4	3	0		3	6	
Torwood Gardens Public Shelter	Floors and Stairs	£100 B	3	3	3	0	0	6	
Torwood Gardens Public Shelter	External Areas	£1,630 B	3	3	3	0		6	
Torquay Coach Station Taxi Office	Roofs	£500 B	2	3	2	0	÷	6	
rorquay couch station raxi onice	10015	2300 0	J	J	J	0	0	0	I

Targuay Caach Station Tavi Office	External Walls, Windows and Dears	£220 B	2	3	3 0	0	6
Torquay Coach Station Taxi Office	External Walls, Windows and Doors External Areas	£300 B	3	3 3			6
Torquay Coach Station Taxi Office		£300 B	3		0 0	-	6
Torquay Coach Station Public Toilet	Ceilings		4	3 (-	6
Tor Hill Day Centre	Sanitary Services	£1,000 B	4	3 (6
Tor Hill Day Centre	Sanitary Services	£17,500 B	4	5	°	3	6
Tor Hill Day Centre	Redecorations (internal)	£12,800 B	4	3 (-
Tor Hill Day Centre	Floors and Stairs	£1,000 B	4	3 (°		6
Tor Hill Day Centre	Floors and Stairs	£1,000 B	4		00	-	6
Tor Hill Day Centre	Floors and Stairs	£1,000 B	4	3 (-	6
Tor Hill Day Centre	Floors and Stairs	£1,000 B	4	3 (-	6
Tor Hill Day Centre	Floors and Stairs	£1,000 B	4	-	0 0		6
Tor Hill Day Centre	Floors and Stairs	£1,500 B	4	3 (-	6
Tor Hill Day Centre	Floors and Stairs	£2,000 B	4	3 (0 0	3	6
Tor Hill Day Centre	Ceilings	£1,000 B	4	3 (0 0	3	6
The Cottage	External Walls, Windows and Doors	£8,000 B	4	3 (0	3	6
Temperance St Warehouse-Grnd Floor	Redecorations (internal)	£1,050 B	3	3 3	3 0	0	6
Temperance St Warehouse-Grnd Floor	Internal Walls and Doors	£250 B	3	3 3	3 0	0	6
Temperance St Warehouse-Grnd Floor	Internal Walls and Doors	£250 B	3	3 3	3 0	0	6
Temperance St Warehouse-Grnd Floor	Internal Walls and Doors	£515 B	3	3 3	3 0	0	6
Temperance St Warehouse-Grnd Floor	External Walls, Windows and Doors	£110 B	3	3 3	3 0	0	6
South Sands Public Toilets	External Areas	£50 B	4	3 () 0	3	6
Preston Beach Office	Redecorations (internal)	£65 B	4	3 () 0	3	6
Preston Beach Office	Redecorations (internal)	£125 B	4	3 () 0	3	6
Parkside Public Toilets	Redecorations (internal)	£1,000 B	4	3 (0 0	3	6
Parkside Public Toilets	Internal Walls and Doors	£125 B	4	-	0	-	6
Paradise Walk Public Shelter	External Walls, Windows and Doors	£125 B	3	3		-	6
Palace Avenue War Memorial	External Areas	£364 B	3	3 3	-		6
Palace Avenue War Memorial	External Areas	£530 B	3	3		-	6
Palace Avenue War Memorial	External Areas	£530 B	3	3 3	°	ő	6
Palace Avenue War Memorial	External Areas	£1,060 B	3	3			6
Palace Avenue War Memorial	External Areas	£1,585 B	3	3 3	°	-	6
Palace Avenue War Memorial	External Areas	£2,115 B	3	3 3	°	•	6
Palace Avenue Public Toilets	Redecorations (internal)	£500 B	4	3 (°	, , , , , , , , , , , , , , , , , , ,	6
Old Town Hall Public Toilets	Internal Walls and Doors	£125 B	4	3 (-	6
	Roofs	£125 B £1,250 B	4	3 3		-	6
Oddicombe Store			3			_	6
Oddicombe Store	External Walls, Windows and Doors	£425 B	3	3 3			6
Oddicombe Store	External Walls, Windows and Doors	£1,350 B	3	3 3	°	-	6
Oddicombe Boat Store	External Areas	£150 B	3	3 3		-	-
Oddicombe Beach Huts & Chalets	Redecorations (internal)	£3,600 B	3	3 3		-	6
Meadfoot Public Toilets	Internal Walls and Doors	£250 B	4	-	0	-	6
Meadfoot Public Toilets	Internal Walls and Doors	£3,000 B	4	3 (-	6
Meadfoot Public Toilets	Floors and Stairs	£500 B	4	3 (-	6
Meadfoot Beach Chalets	Roofs	£3,000 B	4	-	0 0	-	6
Kings Gardens Public Shelter	External Walls, Windows and Doors	£150 B	3	3 3			6
Kings Gardens Ornamental Ponds	External Areas	£500 B	3	3 3			6
King George V Pavilion	Roofs	£500 B	4	3 (0 0	3	6
Ilsham / Meadfoot Public Shelter	Floors and Stairs	£275 B	3	3 3	3 0	0	6

Hollicombe Ornamental Pond	External Areas	£2,000 B	3	3	3	0	0	6
Festival Restaurant	Roofs	£2,250 B	3	3	3	0	0	6
Daddyhole Plain Shelter	Floors and Stairs	£265 B	3	3	3	0	0	6
Daddyhole Plain Shelter	Fixed Furniture and Fittings	£275 B	3	3	3	0	0	6
Cricketfield Dwelling	Sanitary Services	£500 B	3	3	3	0	0	6
Cricketfield Dwelling	Internal Walls and Doors	£3,000 B	3	3	3	0	0	6
Cricketfield Dwelling	Fixed Furniture and Fittings	£3,000 B	3	3	3	0	0	6
Cricketfield Dwelling	External Walls, Windows and Doors	£4,000 B	3	3	3	0	0	6
Corbyn Toilet Block & Shelter	Sanitary Services	£2,150 B	4	3	0	0	3	6
Corbyn Toilet Block & Shelter	Floors and Stairs	£1,200 B	4	3	0	0	3	6
Cockington Lodge	External Walls, Windows and Doors	£1,450 B	3	3	3	0	0	6
Cockington Lodge	External Areas	£150 B	3	3	3	0	0	6
Clennon Valley Changing Rooms	Redecorations (internal)	£515 B	4	3	0	0	3	6
Clennon Valley Changing Rooms	Fixed Furniture and Fittings	£400 B	4	3	0	0	3	6
Broadsands Beach Managers Kiosk	Sanitary Services	£500 B	4	3	0	0	3	6
Broadsands Beach Managers Kiosk	Redecorations (internal)	£850 B	4	3	0	0	3	6
Babbacombe Downs Public Shelter (Large)	External Walls, Windows and Doors	£1,000 B	3	3	3	0	0	6
Upton Park Bowls Pavilion	Floors and Stairs	£200 B	4	3	0	0	3	6
Upton Park Bowls Pavilion	Floors and Stairs	£400 B	4	3	0	0	3	6
Abbey Sands Beach Centre Shop	Roofs	£450 B	3	3	3	0	0	6
Abbey Park Tennis Courts	External Areas	£23,000 B	3	3	3	0	0	6
Abbey Park Tennis Courts	External Areas	£25,000 B	3	3	3	0	0	6
Abbey Meadows Pavilion	Mechanical Services	£1,000 B	4	3	0	0	3	6
Youngs Park Promenade Store	External Walls, Windows and Doors	£330 B	4	3	0	0	0	3
Torwood Gardens Public Shelter	External Walls, Windows and Doors	£450 B	4	3	0	0	0	3
Torwood Gardens Public Shelter	Ceilings	£500 B	4	3	0	0	0	3
The Old Clink	External Walls, Windows and Doors	£150 B	4	3	0	0	0	3
Tessier Gardens Gazebo	Floors and Stairs	£50 B	4	3	0	0	0	3
Princess Boat Booking Office No.1	External Walls, Windows and Doors	£1,200 B	4	3	0	0	0	3
Lincombe Drive Public Shelter	Ceilings	£450 B	4	3	0	0	0	3
King George V Barn	External Walls, Windows and Doors	£1,000 B	4	3	0	0	0	3
Ilsham / Meadfoot Public Shelter	Redecorations (internal)	£105 B	4	3	0	0	0	3
Ilsham / Meadfoot Public Shelter	Fixed Furniture and Fittings	£555 B	4	3	0	0	0	3
Daddyhole Plain Shelter	Internal Walls and Doors	£490 B	4	3	0	0	0	3
	TOTAL	£846,730						

JVC have been awarded all contracts below £50,000 (excluding major re-roofing contracts)

The R&M budget excludes all works for the Piers and Car Parks which are subject to Capital Bids. The R&M budget excludes all works for Oldway Mansion and The Rotunda except for emergency repairs